

Making Lives Better Every Day.

2011

DONOR
REPORT



THE CHESTER COUNTY
HOSPITAL *Foundation*

The Chester County Hospital relies on private support to help us provide quality care to the community.

Thank you to all of our generous contributors, our friends, foundations and businesses that so generously supported The Chester County Hospital during fiscal year 2011. This report includes donors who have contributed \$50 or more during fiscal year 2011; including gifts to the Capital Campaign, gifts for the Hospital's greatest areas of need, gifts designated to a specific purpose, donations made in memory or in honor of someone, United Way donations, and matching gifts from company matching gift programs. The category of giving indicates the combined dollar amount that was donated between July 1, 2010 and June 30, 2011. The report also includes a section for sponsors of fiscal year 2011 events.

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OUR MISSION

To provide each patient and their family with an outstanding experience, improve the health of our community, and attract, retain and educate the best and brightest healthcare professionals.



OUR VISION

To be the leading provider of care in the region and a national model for quality, service excellence and fiscal stewardship.

2011

Dear Friends,

The Chester County Hospital was built through the philanthropic support of a community that recognized a need to improve the availability of healthcare to its residents. All one has to do is walk through the Hospital's original front door and look down at the beautiful gold seal to be reminded of this.

Pierre S. du Pont was so impressed with the care which his friend and employee Lewes Mason received here, he donated one million dollars (an extraordinary sum in 1924!) to construct our existing facility in Mr. Mason's memory. It was important to Mr. du Pont that a system of care was in place to serve those in the community.



Throughout my career, I have worked at many good hospitals, but they were mere destinations. There was nothing personal about them, no sense of historical significance. They were so unlike what I have come to experience here. The founding fabric of The Chester County Hospital embodies every donor, board member, trustee, physician, auxillian, volunteer and employee. A true commitment to deliver superior care to those who come to us and to build on our clinical mission is clearly in our DNA. The Chester County Hospital today is in a stage of medicine where new innovations come out rapidly and all are capitally intensive. To remain viable in a very competitive market place, we must continue to invest in emerging technology aimed at improving the healthcare of our patients.

Through the generosity of a number of loyal donors, the Hospital launched its new **Robotics Program** when we acquired the **da Vinci Si Surgical System** in June. This is the latest version of robotic technology and offers enhanced 3D, high-definition vision of the operative field, enabling us to provide cutting-edge surgery that results in less pain to our patients and a quicker recovery time.

The unwavering support of the Women's Auxiliary resulted in the gift of the **Eclipse Treatment Planning System**, medical technology that is transforming the way patients with cancer receive radiation oncology treatment. The **Phillips**

Wireless Monitoring System in our Emergency Department and a new **Fluoroscopy imaging device** in Radiology were also donated by our Auxiliary.

Proceeds from our FORE Health Golf Invitational with Sean O'Hair funded **Neopuff™ Infant Resuscitators** and **neoBLUE® LED Phototherapy Lights** for the well-being of our smallest patients who are cared for in our Level III Neonatal Intensive Care Unit.

These donations and the many more represented in this Report demonstrate a culture of sustained philanthropy that must continue and grow. This support will further strengthen our vitality as a leading healthcare provider and will enable us to improve the health of our residents so that they remain productive; are able to work and sustain their families; and can contribute to the ongoing success of our community.

We have many friends who live and breathe The Chester County Hospital. Their dedication gives us life and fills me with a tremendous responsibility to lead wisely.

Buoyed by the examples of leadership that have preceded me, it is a mantle I proudly and most humbly embrace.

Sincerely,

Michael J. Duncan, President and CEO
The Chester County Hospital and Health System



Matt Buffler, Clinical Manager in Respiratory Care Services demonstrates the Neopuff™ Infant Resuscitator.

Our Employees are Part of Our Donor Family

TRUE SUPPORT & DEDICATION

The Chester County Hospital and Health System employees are committed to high quality care. The Hospital team works to ensure that each patient has a positive experience and the care they receive is compassionate, professional and memorable.

This dedication to individual attention has led to consistently high patient satisfaction scores. Letters from grateful patients are received daily commending the care and service provided by Hospital employees. Most often these letters mention care providers at the Hospital by name.

Our employees also give back. We are fortunate to have employees who also show

dedication and commitment through donations that support the Hospital's operating budget, programs and services. **In fiscal year 2011, we received a total of \$32,075 from employees, which is an increase of 101% in dollars and 30% in participation over last fiscal year.**

Thank you to our employees for the care that you provide to our community and for being a part of our donor family!



Wound Care and Hyperbaric Medicine Center staff in front of the Hyperbaric Chamber which has helped heal many patients since being added in 2008.



Dear Friends,
The Chester County Hospital Foundation was created close to 30 years ago as a part of The Chester County Hospital's mission to provide high-quality, low-cost care for all members of the community. The Foundation is able to support the Hospital's many programs and services through generous donations from our friends and community members.

The Donor Report includes donors who have contributed \$50 or more during fiscal year 2011 (spanning July 1, 2010 - June 30, 2011). During this time, the Foundation received \$4,965,719 in outright gifts and pledge payments from 2,661 donors. On the following pages you will note that the Foundation has many fundraising initiatives throughout the year which include Major Gift fundraising, grant support from Foundations and Corporations, Planned Giving, Annual Giving solicitations, Special Events and our Tribute program.



The Chester County Hospital Foundation has been operating for

30 YEARS

to help provide high quality, low cost care for our community.

A few highlights for the fiscal year include receiving over \$1.3 million from many friends who had named the Hospital as a beneficiary of their estate plans. A campaign for an endowed Chair in CardioVascular Surgery resulted in \$1.2 million from the generosity of numerous benefactors.

Our Annual Giving program increased 3% over last year and 12% over fiscal year 2009 totals. From the many Special Events held throughout the year and sales from the Gift Shop and the Encore consignment shop, the Women's Auxiliary had a record year, donating \$725,000 to the Foundation.

We are privileged to have committed donors who loyally give every year, many

years in a row. This year 628 donors have given consecutively for five years or more.

Your support of the Foundation and The Chester County Hospital and Health System is appreciated by the employees, medical staff, patients and your fellow community members. Your dedication has a direct impact on the Hospital's ability to continue to provide the best care, right here in Chester County.

With sincere appreciation,

Kevin Holleran

Kevin Holleran, Chairman
The Chester County Hospital Foundation Board

2011 DONORS | CHAIRMAN'S SOCIETY

Established in memory of Robert T. Cornwell, the first President of The Chester County Hospital Board of Directors, as well as in recognition of past, present and future members of the Board, The Chairman's Society recognizes the leadership of individuals who have made donations to the Foundation totaling \$100,000 or more since 1984.

\$5,000,000 AND ABOVE

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Women's Auxiliary to
The Chester County Hospital
\$1,000,000 - \$4,999,999
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\$500,000 - \$999,999

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In 1892, eight physicians opened and staffed the West Chester Hospital, named a year later The Chester County Hospital. The Founders Society was established to not only honor the doctors, both past and present, for their service and care to the greater community, but also to recognize the donors who work in tandem with our physicians to support the Hospital's mission by making a gift annually of \$1,000 or more.

\$1,000,000+

Crystal Trust
Mr. and Mrs. Irénée du Pont, Jr.

\$500,000 - \$999,999

Lucille Mellon Holloway Trust
Women's Auxiliary to
The Chester County Hospital

\$100,000 - \$499,999

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OUR EMPLOYEES ARE A PART OF OUR DONOR FAMILY
“As a Chester County resident, the Hospital has become part of my family, through the joy of births to the respect and dignity of losses. I donate to the Hospital because it means I am helping to maintain options for my community with regards to their healthcare needs.”
Greg Bay, Storeroom Manager, Materials Management

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Established in honor of the Women's Auxiliary of The Chester County Hospital, The Humanitarian Society was created to foster the humanitarian spirit exemplified by the Women's Auxiliary and to recognize those donors who make an annual gift of \$100 to \$999.

\$500 – \$999

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The Jerrehian Foundation

A LEGACY OF SUPPORT TO THE HOSPITAL

You may be familiar with the Jerrehian family as owners of Greystone Hall located in West Chester, PA. Since 1942, the mansion has been home to three generations of the Jerrehian family. In 1992, the family decided to rent the first floor rooms of Greystone Hall to individuals, companies, corporations, associations and charitable organizations for weddings, receptions, rehearsal dinners, holiday parties, corporate entertaining, fundraising events and other special events to help defray the costs of maintaining and preserving it.

Their activity in the community doesn't stop there. The Jerrehian Foundation has been a generous supporter of The Chester County Hospital for many decades and since 1993 has additionally offered the use of the mansion for several of the Hospital's fundraising events.

When speaking of their charitable support, Velda Jerrehian Moog says, "It's not much, but we do what we can. The family has many charities that we try to support. We support charities that are close to our hearts."

Velda recalls many trips she has had to the Hospital through the years, starting with her first visit to the emergency room as a small two year old child. "The Chester County Hospital is a lovely hospital and a pleasant place to be when you need care. It is a friendly place. The staff is always helpful and happy to help you," she states. Velda speaks highly of Dr. Calvin Lu, a medical oncologist with Chester County Hematology Oncology Services at



The Cancer Center of Chester County, who treated her favorite aunt. "Dr. Lu always went the extra step with my aunt. He was treating her for cancer, but listened with great patience to her speak of any other ailments that she wanted to talk about."


The Jerrehian family's long support goes back to the relationship that Velda's mother developed with Jean Oakes, a former Executive Vice President of the Hospital who retired in 1982. "Jean Oakes is an elegant lovely woman, and my mother was very taken by her. My mother always spoke highly of Jean and the Hospital. As members of the community, we choose to support local interests such as the Hospital, a place that has taken care of my family for years."

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CHEST PAIN CENTER
 The Hospital received full accreditation with PCI from the Society of Chest Pain Centers (SCPC) in November 2010. The Hospital's Accredited Chest Pain Center demonstrated its expertise and commitment to quality care by meeting or exceeding a wide set of stringent criteria and an onsite review by SCPC accreditation review specialists.

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Named after the traditional nursing school ceremony, when a nursing trainee received her uniform cap, the Capping Society was created to honor the continuous care we have received from the nursing staff throughout the years and to recognize the community members who have been dedicated annual benefactors to the Foundation for five or more consecutive years. We are pleased to recognize those who have made gifts every year to the Foundation since 1984.

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Dedicated Supporters of The Chester County Hospital

ELIZABETH & MICHAEL DRUMMOND



PHOTO BY RICK DAVIS

Elizabeth and Michael Drummond are an inspiring couple. Love brought them to Chester County and the need for healthcare brought them to The Chester County Hospital. Over the years, their love and family have grown, and the Hospital has found a special place in their hearts.

Elizabeth and Michael are both native Pennsylvanians – Elizabeth grew up in Columbia County, and Michael was raised in Delaware County. After they married in 1968, they moved to Chester County to start a new life together. They raised their children “up the hill” from the Hospital in West Whiteland Township, where they lived for 25 years. Being close to the Hospital was convenient, not only for Hospital care, but to employ student nurses to baby-sit the children on the

occasional opportunity for a night out. In the early 90's they were fortunate to build their dream home in Willistown, and it is here that they enjoy helping to raise their grandchildren. The couple agrees that Chester County is the ideal place to live.

The Drummonds also have a long history with The Chester County Hospital. They have been loyal supporters of the Hospital, using the services offered at the Hospital for more than 40 years, contributing to the annual giving program and special initiatives for 20 years, and volunteering for 18 years.

When they think of the Hospital, Elizabeth and Michael recount many stories of their past and current experiences. One of their most significant experiences with the Hospital was back in 1991 when they brought their 19 year old daughter to the Hospital. While at school in Virginia, she

was incorrectly diagnosed with spinal meningitis, but after arriving at The Chester County Hospital the doctors diagnosed her with Lyme disease. She was in the Hospital for six weeks.

Since their daughter's treatment at The Chester County Hospital, Elizabeth and Michael have been making annual donations for 20 consecutive years. They

initiatives of the Hospital, such as making a major commitment to the Capital Campaign. In addition, the couple has opened the home that they built together, Tallwood, to the Hospital for special receptions for doctors and major sponsors.

Not only do the Drummonds support the Hospital by using the services and making monetary donations, but Elizabeth has been a dedicated member of the Women's Auxiliary for the past 18 years. She lights up when she talks about the wonderful people she has met over the years; all energetic, dedicated and supportive of the Hospital. In May 2011, she was elected President of the Women's Board. Elizabeth states, “I, like many others, always assumed that the Women's Auxiliary consisted of doctors' wives and the wives of Board members. When I was

asked to join, I was surprised to meet so many women so dedicated to The Chester County Hospital from all walks of life. The only requirement of membership is the willingness to be of service and have some fun in the bargain. Among our eleven branches and various projects no talent remains untapped. It is humbling to lead such an accomplished and energetic group of ladies.”

Michael and Elizabeth note, “The Hospital has always been there for our family.” The Hospital is fortunate that the Drummonds along with our many other supporters are part of The Chester County Hospital family.

If you would like additional information on the Women's Auxiliary, please contact Thomas Gavin by email at tgavin@cchosp.com or by phone at 610.431.5329.

Michael & Elizabeth have contributed to The Hospital's Annual Giving Program for

Elizabeth has been a dedicated member of the Women's Auxiliary for

20 YEARS & 18 YEARS

Michael recalls the team of seven doctors that cared for their daughter, “The Hospital did an unbelievable job. I was impressed with the magnificent care, and we have been committed to the Hospital ever since.”

recognize that the Hospital needs support from the community in order to continue to provide superior care and a full range of services that meet the needs of our community. They have also supported special

VOLUNTEERS...

Opportunities for volunteering at the Hospital range from active positions, such as transporting patients in wheelchairs, to less physically demanding jobs including staffing the information desk or Gift Shop. The following adult volunteers achieved milestone hours during fiscal year 2011.

6,000 HOURS

- Mrs. Marie B. Dukes
- Ms. Esther S. Peterson

5,000 HOURS

- Ms. Barbara Artz
- Ms. Helen Hartman
- Mrs. Jane B. Bowen
- Mrs. Dolores E. Learn
- Mrs. Margaret B. Leister
- Mr. Amos Scott
- Mr. Leonard Traines
- Mrs. Ida R. Verno

2,000 HOURS

- Mrs. Margaret M. Costello
- Ms. Mary P. Fastuca
- Ms. Nancy H. Vaughn
- Mrs. Margaret Beswick
- Mr. Philip DiFrancesco
- Ms. Marion Fay
- Mr. Donald Hornig
- Mr. Joseph Mitchell
- Mrs. Margaret Vaughn
- Ms. Joyce R. Zanette

1,000 HOURS

- Mr. Philip DiFrancesco
- Ms. Marion Fay
- Mr. Donald Hornig
- Mr. Joseph Mitchell
- Mrs. Margaret Vaughn
- Ms. Joyce R. Zanette

500 HOURS

- Ms. Elaine Babicki
- Ms. Irene Beitel
- Ms. Patti Brown
- Mrs. Carol A. Dolphin
- Mr. Benjamin C. Johnson, Jr.
- Ms. Beth Juraska
- Mrs. Eleahn Kahn
- Ms. Beverly Lennon
- Mrs. Susan K. Luttrell
- Ms. Betty S. Patterson
- Ms. Margaret T. Prendergast



In Fiscal Year 2011, volunteers provided **46,300 HOURS** of service to The Hospital.



500 HOURS [CONTINUED]

- Ms. Patricia Ray
- Ms. Dena Reimund

... AND VOLUNTEENS

The VolunTEEN program, for ages 14 to 18 years old, takes place on Saturday and Sunday mornings. Teens perform a variety of tasks throughout the Hospital, including making beds, filling water pitchers, running errands, and escorting patients. The following teens achieved hourly milestones during fiscal year 2011.



200 HOURS

- Erin Densmore
- Alexis Patrick
- Carolyn Steiner

100 HOURS

- Chetan Pal Ashta
- Claire Czarnecki
- Sanchi Malhotra
- Jamie Rubenstein
- Emily Simmons
- Ally Szepanski

Every year around the time of National Volunteer Appreciation Week, The Chester County Hospital honors its 400+ volunteers at a luncheon, and volunteers reaching milestone levels of service are recognized. Displayed here are photos from the April 2011 luncheon.

- Ms. Joan Rensch
- Mr. Dick Roberts
- Ms. Ruth Spencer

- Ms. Susan A. Trombley
- Mr. Dawson Turner
- Mr. George Warnett

- Mr. Daniel Wooster
- Ms. Grace Yoder
- Mr. Don N. Zimmerman

Mr. Chester Kapinski
 Mr. and Mrs. James J. Kavanaugh
 Ms. Lois R. Klahn
 Mr. and Mrs. Dallas L. Krapf
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 Dr. John Lemcke
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 Mr. Ivan F. Lichty
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A Friend to All Who Knew Her

CAROLINE “COOKIE” BROWN

As we go through our lives and think of how things will be when we are gone, we may begin to think about our legacy or how we will be remembered. Caroline Brown is remembered through her family and friends – the people she interacted with and impacted on a daily basis. The way she lived her life and the example she set – not just for her family and children, but for her friends – created a legacy.

Caroline, affectionately known as “Cookie” to her family and many friends, may not have had this idea of a legacy during her life, but she lived a life that touched countless people and influenced many more. As a young mother raising her three daughters with her husband Jerry in Unionville, Cookie exemplified a life well lived. An accomplished equestrian, she began riding at three years old and rode almost everyday until the last year of her life. It was through her love of riding that she met and became good friends with Gay Robinson, a fellow Master of Foxhounds and wife of James K. Robinson, Jr., who at that time was Chairman of The Chester County Hospital. During the 1980s, Cookie was already very civic-minded and understood the importance of supporting the community of which she was a part. Very few charitable organizations were turned away, as Cookie’s generosity and sense of civic responsibility led her to support twenty or so local organizations every year. But as her philanthropic focus developed, she became more interested in an organization her friend Gay had introduced her to – The Chester County Hospital. A great believer in community hospitals, Cookie never did like the impersonal, institutional feel of some of the larger hospitals. She understood the

importance of having a high-quality hospital in her community and enjoyed the neighborly quality she felt at The Chester County Hospital. Cookie began supporting the Hospital in the early 1980s, and as the years went by, her connection began to grow stronger. Cookie grew from a supporter of the Hospital to a leader and champion of the Hospital. As a member of the Friends of the

CardioVascular Center, Cookie led efforts to build philanthropic support for the program and raise awareness of what was available to her neighbors in their own backyard. And as an individual who had a generous spirit and caring heart for people from all walks of life, she was a natural fit as a member of The Chester County Hospital Foundation’s Board of Trustees.

It is hard to imagine that Cookie had the time for all of her interests. She volunteered at the Kennett Library Adult Literacy Program for over a decade, and her involvement lives on through Jerry, who now teaches in the program. As a businesswoman, she helped to manage her family’s timber farm in Alabama. And if you were ever in Greensboro, Vermont, you may have seen Cookie passing a

waffle cone through the window of the ice cream shop she ran with Jerry.

Cookie’s legacy as a great friend and mother was assured a long time ago. With her easy, friendly personality and warm heart, she was the type of person who is instantly likeable, the kind of friend everybody wants to have, someone who truly cared for others. As a philanthropist, Cookie ensured, through the inclusion of The Chester County Hospital in her estate plans, that her legacy within the community and connection to the Hospital would last for years to come.



Thanks to “Cookie”

Caroline “Cookie” Brown was a champion of The Chester County Hospital for almost 30 years. We are thankful to her for including the Foundation in her estate plans. Her legacy as a true philanthropist will live on for many years to come.

In honor of the Hospital's founding year, the 1892 Society recognizes friends who have provided for future generations of patients. These 1892 Society members have made gift commitments through bequests, life income gift arrangements, or other planned gift options. If you have made such a gift, but are not listed, or if you are interested in joining the 1892 Society, please contact the Foundation Office at 610.431.5366.

Many donors choose to remember a loved one or to honor a family member, friend, physician, nurse or care giver by making a donation to The Chester County Hospital Foundation. Listed here are those remembered and honored by a gift in Fiscal Year 2011.

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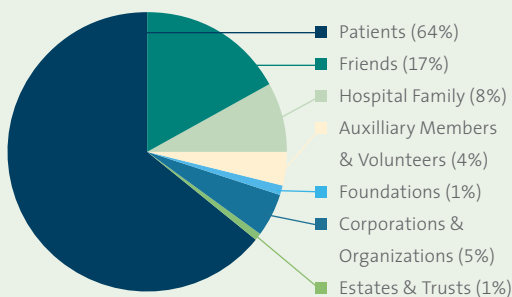
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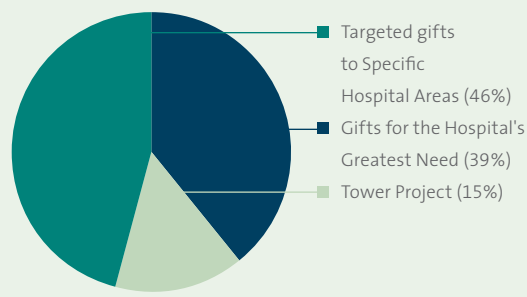
“For me, working for the Hospital makes me feel that I am taking care of my own community. I love this Hospital, the people working here and the patients. I choose to make a donation in addition to working here because I know every bit helps to support the Hospital and the care provided to our patients.”

**Yeshu Conn, RN,
West Wing II – Surgical**

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Celebrating 20 Years of the Dilworthtown Inn Wine Festival

JIM BARNES & BOB RAFETTO

Anniversaries, birthdays or Date Night – all of us have our traditions and many of us celebrate them at the restaurants in Dilworthtown – Dilworthtown Inn, Inn Keeper's Kitchen and Blue Pear Bistro. But, this year, Jim Barnes and Bob Rafetto, the owners of the Dilworthtown restaurants, celebrate the 20th Anniversary of their own tradition – The Dilworthtown Inn Wine Festival.

On the second Sunday in October, guests look forward to enjoying more than 100 varieties of wine on the manicured grounds of the complex that encompasses the three restaurants. Five years ago Jim & Bob made the Cancer Program of The Chester County Hospital and Neighborhood Health the beneficiaries of the Wine Festival after a close friend, Norma Ciccarone, lost her battle with Breast Cancer. "Every Thursday night, Norma and John Ciccarone and their family would join us for dinner. We consider them part of our family. It was painful to watch Norma go through her treatments and to lose her. This was a way to honor her and all of our guests, friends and family members who have had to fight cancer."

The event is organized by the Women's Auxiliary to The Chester County Hospital. The Brandywine and Greystone Branches work throughout the year in coordination with the staff at Dilworthtown to create a memorable afternoon. Inn Sommelier, Steve McKinney, acts as a curator for the event. "It's important to have a good representation of what is available to today's wine aficionados. Our selection for the day ranges from local vineyards

to our favorites from Chile, Argentina, France and South Africa. It's a great way for the occasional wine drinker to explore their tastes and for those with a refined palate, a chance to find something new."

The event also includes food created by Executive Chef, Glenn McQueen, with classic items from the Inn's menu including their famous Lobster Bisque and specialty items for the Festival – the Cuban Pulled Pork Sandwich is a favorite! Even regular

guests of the restaurants help out. Mark and Carol Reynolds organize a luxury car show for the Festival. "We love going to Dilworthtown because we're always treated so well. That's one of the reasons we are proud to support the Wine Festival. The money is used to ensure that patients with cancer in Chester County get cutting edge medical treatment and complimentary care – physical therapy, massage therapy, and transportation assistance. It's a way to make certain the patients are not just treated, they are treated well."

In addition to the great wine, food and luxury car show, guests of the Wine Festival enjoy a magnificent Silent Auction, Live Entertainment, Shopping and event emcee, Bill Henley, weatherman and

host of the 10! Show on NBC 10, Philadelphia.

"We enjoy all of the best moments in our guests' lives – holiday parties, family dinners, girls' night out, weddings, birthdays, and anniversaries. It is rewarding that we are able to help out in the tough times, too," says Bob Rafetto. In the last five years, the Wine Festival has raised more than \$150,000 in support of the Cancer Program and Neighborhood Health.



In just the last 5 years, the Wine Festival has raised more than **\$150,000** in support of the Cancer Program and Neighborhood Health Agencies.

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BALANCE SHEET | THE CHESTER COUNTY HOSPITAL

AUDITED JUNE 30, 2011

ASSETS

Current Assets

Cash and short term investments	\$14,575,857
Patient accounts receivable, net	\$26,409,639
Other accounts receivable	\$674,840
Due from affiliates	\$676,201
Assets whose use is limited	\$4,260,952
Inventories	\$3,916,995
Prepaid expenses and other current assets	\$1,337,854

TOTAL CURRENT ASSETS **\$51,852,338**

Other Assets

Assets whose use is limited	\$15,846,639
Long-term investments	\$2,399,065
Beneficial interest in perpetual trusts	\$12,843,230
Interest in net assets of The Chester County Hospital Foundation	\$3,950,470
Property, plant and equipment, net	\$66,465,931
Deferred financing costs (net)	\$570,376
Other assets	\$285,181

TOTAL ASSETS **\$154,213,230**

LIABILITIES AND NET ASSETS

Current Liabilities

Current installments of long-term debt	\$3,032,185
Accounts payable	\$8,008,021
Accrued salaries, wages and vacation	\$8,876,005
Accrued interest payable	\$1,228,767
Estimated third-party payor settlements	\$2,055,367
Other liabilities	\$254,072

TOTAL CURRENT LIABILITIES **\$23,454,417**

Other Liabilities

Long-term debt	\$37,478,452
Accrued malpractice and workers comp	\$2,887,590

TOTAL LIABILITIES **\$63,820,459**

Net Assets

Unrestricted	\$72,348,042
Temporarily restricted	\$4,611,680
Permanently restricted	\$13,433,049

TOTAL NET ASSETS **\$90,392,771**

TOTAL LIABILITIES AND NET ASSETS **\$154,213,230**

STATISTICAL RECORD OF SERVICE | THE CHESTER COUNTY HOSPITAL

FOR THE YEARS ENDING ON JUNE 30, 2010 AND 2011

SERVICE RENDERED

	2010	2011
Adult and Pediatric Patient Admissions (excluding Newborns)	14,705	14,204
Observation Status Patients	1,675	1,465
Adult and Pediatric Days (excluding Newborns)	60,247	59,934
Average Length of Stay (excluding Newborns)	4.01	4.15
Newborn Admissions	2,504	2,459
Newborn Days	4,698	4,660
Average daily census, Adults and Pediatrics	165.1	164.2
Average daily census, Newborns	12.9	12.8
Patients treated in the Emergency Room	41,553	40,408
Outpatient visits to:		
Clinic, Physical Therapy, Cardiology, Cancer program, etc.	67,767	86,921
Surgical Operations: Inpatient	4,170	3,884
Surgical Operations: Outpatient	4,438	4,501
Laboratory Outpatient Visits	158,324	153,252
Radiology Outpatient Examinations and Treatments	176,079	168,397

BALANCE SHEET | THE CHESTER COUNTY HOSPITAL FOUNDATION

AUDITED JUNE 30, 2011

ASSETS

Current Assets

Cash and short term investments	\$7,937,244
Other accounts receivable	\$393,227
Other	\$263,444

TOTAL CURRENT ASSETS **\$8,593,915**

Other Assets

Long-term investments	\$2,356,963
Pledge Receivables	\$668,324
PP&E	\$1,006,221

TOTAL ASSETS **\$12,625,423**

Liabilities and Net Assets

Demand note payable	\$500,000
Other liabilities	\$567,113

TOTAL CURRENT LIABILITIES **\$1,067,113**

Other noncurrent liabilities	\$270,165
------------------------------	-----------

TOTAL LIABILITIES **\$1,337,278**

Net Assets

Unrestricted	\$7,337,675
Temporarily restricted	\$3,950,470

TOTAL NET ASSETS **\$11,288,145**

TOTAL LIABILITIES AND NET ASSETS **\$12,625,423**

STATEMENT OF ACTIVITIES

Unrestricted Net Assets

Revenues in excess of expenses	\$11,821,231
Net assets released from restrictions used for purchase of property & equipment	\$3,718,680
Transfers to affiliates	(\$11,418,956)

INCREASE IN UNRESTRICTED NET ASSETS **\$4,120,955**

Temporarily Restricted Net Assets

Net assets released from restriction	(\$12,884,393)
Tower Project contributions	\$514,321

DECREASE IN TEMP. RESTRICTED NET ASSETS **(\$12,370,072)**

DECREASE IN TOTAL NET ASSETS **(\$8,249,117)**

Net Assets beginning of year	\$19,537,262
------------------------------	--------------

TOTAL NET ASSETS – END OF YEAR **\$11,288,145**

STATEMENT OF OPERATIONS | THE CHESTER COUNTY HOSPITAL

FOR THE YEAR ENDING ON JUNE 30, 2011

REVENUE AND EXPENSES

Unrestricted Revenue, Gains and Other Support

Net patient services revenue	\$235,512,979
Other revenues	\$10,021,051
Net assets released from restrictions used for operations	\$54,603

TOTAL UNRESTRICTED REVENUE, GAINS AND OTHER SUPPORT **\$245,588,633**

Expenses

Salaries and wages	\$95,290,271
Supplies and expenses	\$97,584,594
Employee benefits	\$20,106,773
Depreciation	\$9,663,487
Provision for doubtful collections	\$12,348,048
Insurance	\$2,241,752
Interest	\$2,563,083
Amortization	\$86,903

TOTAL EXPENSES **\$239,884,911**

Operating Income Before Non-Recurring Items	\$5,703,722
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Reclassification of net assets due to donor changes to original restrictions \$9,165,713

OPERATING INCOME **\$14,869,435**

Other Income

Investment income	\$454,873
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REVENUE IN EXCESS OF EXPENSES **\$15,324,308**

Net Assets Released from Restrictions for Property and Equipment	\$3,597,495
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Transfers to Affiliates, Net	(\$6,179,855)
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INCREASE IN UNRESTRICTED NET ASSETS **\$12,741,948**

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 - American Association of Blood Banks
 - American Association of Cardiovascular and Pulmonary Rehabilitation
 - American Board of Registration of Electroencephalographic and Evoked Potential Technologists: *Neurodiagnostic Lab*
 - Nuclear Regulatory Board
 - Centers for Medicare and Medicaid Services (CMS)
 - Intersocietal Commission for the Accreditation of Echocardiography Laboratories (ICAEL)
 - National Accreditation Program for Breast Centers (NAPBC)
 - The Society of Chest Pain Centers: *Accredited Chest Pain Center with PCI*
- ### DESIGNATION
- Blue Distinction Center for Cardiac Care
- ### APPROVED BY
- The Pennsylvania Department of Health
 - Pennsylvania Medical Society (CME)
 - Pennsylvania Cancer Registry

PARTNER

- United Way of Chester County
- VHA, Inc.

MEMBER OF

- American Association of Blood Banks
- American College of Cardiology: *National Cardiovascular Data Registry (ACC-NCDR) – Cath PCI, ICD and ACTION Registries*
- American Hospital Association
- Chamber of Commerce of Greater West Chester
- Chester County Chamber of Business and Industry
- Chester County Economic Development Council
- Chester County Healthy Communities Partnership
- Delaware Valley Healthcare Council
- Emergency Medical Services Council
- Exton Region Chamber of Commerce
- The Advisory Board
- Hospital and Healthsystem Association of Pennsylvania
- Society of Thoracic Surgeons (STS)
- Southern Chester County Chamber of Commerce
- Women's Referral Network

COOPERATIVE RELATIONSHIP

- Eastern Cooperative Oncology Group (*Cancer Research*)

AFFILIATIONS

CLINICAL AFFILIATIONS WITH

- The Children's Hospital of Philadelphia: *Pediatrics and Neonatology*
- Cleveland Clinic: *Heart Surgery*
- University of Pennsylvania Health System: *Cancer, Maternal-Fetal Medicine, Radiation Oncology, Radiology – Member of the Penn Cancer Network*

TEACHING AFFILIATIONS WITH

- Alvernia College: *Physical Therapist Assistant Program*

- Arcadia University: *Physical Therapist Program*
- Bloomsburg University: *Speech Therapist Program*
- Center for Arts and Technology Brandywine Campus: *School of Practical Nursing*
- Crozer-Chester Medical Center: *Nurse Anesthetist Program*
- Delaware County Community College: *Associate Degree in Nursing and other Allied Health Programs*
- Delaware County Community College: *Certificate Program – Radiation Therapist Program*
- Delaware Technical and Community College: *Physical Therapist Assistant Program*
- Drexel University College of Nursing and Health Professions: *Physical Therapist Program, Nurse Anesthetist and Physician Assistant Students*
- Eastern University: *BSN Program*
- Florida International University: *Physical Therapy Program*
- Gwynedd Mercy College: *Invasive and Non-Invasive Cardiology including: Cardiovascular Technicians, Vascular and Cardiac Ultrasound*
- Harcum Junior College: *Physical Therapist Assistant Program*
- Harcum Junior College: *Program of Radiologic Technology*
- Harrisburg Community College: *Ultrasound and Cardiac Ultrasound, Cardiovascular Technician, EKG Technician*
- Immaculata College: *Nutrition*
- Immaculata College: *R.N. Degree Completion Program*
- Jefferson Health System: *Ultrasound and Cardiac Ultrasound*
- Lancaster General Hospital: *Medical Laboratory Science Program*
- Lancaster General Hospital: *Radiation Oncology*
- Lancaster General Hospital: *Surgical Technology*
- Lancaster General Hospital: *Ultrasound*
- Marywood University: *Speech Therapist Program*
- Neumann College: *Nursing Education*
- Neumann College: *Phlebotomy Program*
- Neumann College: *Physical Therapist Program*
- Pennsylvania Hospital: *GYN Residency Program*
- Philadelphia College of Osteopathic Medicine: *Elective Medical Student Rotations*
- Philadelphia College of Osteopathic Medicine: *Physician Assistant Program*
- Philadelphia University: *Physician Assistant Students*
- South Hills School: *Clinical Internship in Cardiac Ultrasound*
- Temple University: *Physical Therapy Program*
- Thomas Jefferson University: *Nursing Informatics*
- Thomas Jefferson University: *Physical Therapist Program*
- Ultrasound Diagnostic School: *Clinical Externship in Cardiac and Diagnostic Ultrasound*
- University of Delaware: *Physical Therapist Program*
- University of Pennsylvania: *School of Nursing*
- University of Pennsylvania School of Nursing: *Nurse Anesthetist Program*
- University of Pennsylvania School of Medicine: *Clinical Clerkship in Obstetrics and Gynecology for Third Year Students*
- University of the Sciences: *Physical Therapy Program*
- West Chester University: *Cardiac Rehabilitation*
- West Chester University: *Health Care Administration Education*
- West Chester University: *Nursing Education*
- West Chester University/Bryn Mawr Hospital: *Respiratory Therapy*
- West Chester University: *Speech Therapist Program*
- Widener University: *Nursing Education*
- Widener University: *Physical Therapist Program*

NURSING EDUCATION

- Pennsylvania State Board of Nursing



THE CHESTER COUNTY
HOSPITAL *Foundation*

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FOR 120 YEARS

The Chester County Hospital and Health System Provides \$4.8 Million in Community Benefits

For nearly 120 years, The Chester County Hospital and Health System has been fulfilling its mission to serve the healthcare needs of all who come to us for care. Our **2010 Community Benefit Report (www.cchosp.com/assets/CommunityBenefitReport.pdf)** reflects the value of such care including free services for the poor, uninsured and senior citizens; community health offerings and wellness programs; and a wide array of educational programs the Hospital and Health System provides to the community each year.

MAKING LIVES
BETTER EVERY DAY.



www.ChesterCountyHospital.org/Foundation